

MINISTERIO DE SALUD
HOSPITAL DE EMERGENCIAS PEDIATRICAS

RESUMEN MENSUALIZADO Y CONCEPTUALIZADO DEL AÑO 2014

CONCEPTO Y ESPECIFICA DE GASTO	PEA	ENERO	PEA	FEBRERO	PEA	MARZO	PEA	ABRIL	PEA	MAYO	PEA	JUNIO	PEA	JULIO	PEA	AGOSTO	PEA	SETIEMB	PEA	OCTUBRE	PEA	NOVIEM.	PEA	DICIEM.	TOTAL	
CONTINUAS ASEGURABLES	283	618,565.72	292	647,467.98	292	725,973.80	290	650,262.70	290	646,862.66	292	649,876.14	293	648,865.03	289	649,201.97	289	685,564.21	290	690,116.14	291	688,599.37	288	670,635.53	7,971,991.25	
REM. BASICA	57	2,706.52	59	2,750.06	57	2,750.06	57	2,750.06	57	2,750.06	57	2,675.06	57	2,724.25	57	2,750.06	57	2,750.06	58	2,771.03	56	2,695.06	56	2,695.22	32,767.50	
REM. REUNIFICADA	57	1,473.18	59	1,478.54	57	1,474.78	57	1,474.78	57	1,474.78	57	1,474.78	57	1,459.73	57	1,474.78	57	1,474.78	58	1,499.49	56	1,459.03	56	1,459.13	17,634.84	
BONIF. PERSONAL	34	0.34	34	0.34	34	0.34	34	0.34	34	0.34	34	0.34	34	0.34	34	0.34	34	0.34	34	0.34	33	0.33	33	0.33	4.06	
BONIF. FAMILIAR	16	46.74	18	48.00	16	48.00	16	48.00	16	48.00	16	48.00	16	48.00	16	48.00	16	48.00	16	48.00	15	45.00	15	45.00	568.74	
REM. TRANS. P. HOMOLOG.	55	764.55	57	611.14	55	577.80	55	577.80	55	577.80	55	577.73	55	577.77	55	577.80	55	577.80	56	1,367.88	54	873.41	54	873.41	8,534.89	
BONIF.COSTO DE VIDA	49	1,559.37	51	1,640.82	51	1,652.40	51	1,652.40	51	1,652.40	51	1,603.80	51	1,635.68	51	1,652.40	51	1,633.58	49	1,584.36	49	1,584.36	49	1,584.46	19,504.07	
MOVILIDAD Y REFRIGERIO	57	281.21	59	285.57	57	285.57	57	285.57	57	285.57	57	278.06	57	282.98	57	285.57	57	285.57	58	287.67	56	280.06	56	280.08	3,403.48	
BONIF. ESP. 051-91	57	1,496.52	59	1,424.60	57	1,405.28	57	1,405.28	57	1,405.28	57	1,375.54	57	1,394.96	57	1,405.28	58	1,468.35	56	1,439.14	56	1,439.21	56	1,439.21	17,064.72	
INCREM. 10.23% + 3% POR AFILIACION	11	288.15	11	300.62	11	300.62	11	300.62	11	300.62	11	287.76	11	300.62	11	300.62	11	300.62	11	299.73	11	297.87	11	297.95	3,575.80	
REMUNERACION TOTAL DE CONTRATO (REINT.)																									0.00	
INCREM. CAJA 3.3%-LEY 26504	24	264.92	25	269.35	24	269.35	24	269.35	24	269.35	24	264.09	24	269.35	24	269.35	24	269.35	24	269.35	23	258.34	23	258.34	3,200.49	
ASIG. JUD. SUPREMA DS. 059-94																									0.00	
BONIF.DIFERENCIAL LEY 25303-25308																									0.00	
BONIF. ESPEC. DL. 25671-92	57	3,367.73	59	3,420.00	57	3,420.00	57	3,420.00	57	3,420.00	57	3,330.00	57	3,389.03	57	3,420.00	57	3,420.00	58	3,445.16	56	3,354.00	56	3,354.19	40,760.11	
BONIF. ESPEC. DL. 25697-92																									0.00	
BONIF. ESPEC. D.S. 081-93	57	3,367.73	59	3,420.00	57	3,420.00	57	3,420.00	57	3,420.00	57	3,330.00	57	3,389.03	57	3,420.00	57	3,420.00	58	3,445.16	56	3,354.00	56	3,354.19	40,760.11	
BONIF. ESPEC. D.S. 019-94																									0.00	
BONIF. ESPEC. D.U. 080-94	57	3,306.78	59	3,185.72	57	3,150.00	57	3,150.00	57	3,150.00	57	3,060.67	57	3,119.03	57	3,150.00	57	3,150.00	58	3,286.12	56	3,204.00	56	3,204.19	38,116.51	
D.U. 118-94 DIF. DU. 080-94	11	440.00	13	505.72	13	520.00	13	520.00	13	520.00	13	520.00	13	520.00	13	520.00	13	520.00	13	520.00	12	480.00	12	480.00	6,065.72	
BONIF. 16% DU. 090/098-96/073-97/	57	4,699.62	59	4,659.47	57	4,635.93	57	4,635.93	57	4,635.93	57	4,513.76	57	4,592.71	57	4,635.93	57	4,635.93	58	4,739.62	56	4,626.74	56	4,627.01	55,638.78	
BON. ESPEC.DU.073-97	57	5,451.74	59	5,404.95	57	5,377.63	57	5,377.63	57	5,377.63	57	5,235.89	57	5,327.50	57	5,377.63	57	5,377.63	58	5,497.91	56	5,366.97	56	5,367.28	64,540.39	
BON. ESPEC. DU-011-99	57	6,324.13	59	6,269.95	57	6,238.17	57	6,238.17	57	6,238.17	57	6,073.75	57	6,180.02	57	6,238.17	57	6,238.17	58	6,377.70	56	6,225.79	56	6,226.16	74,868.25	
NIVELACION I.P.S.S.																									0.00	
INCREMENTO D.U.105-2001	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	2	100.00	1,200.00	
D.U. 037-94 (SENTENCIA JUDICIAL)	57	12,035.22	59	11,910.28	57	88,446.00	57	11,846.00	57	11,846.00	57	11,530.23	57	11,731.42	57	11,846.00	57	11,846.00	58	12,112.87	56	11,828.80	56	11,829.52	218,808.34	
INCREMENTO D.S. 047-2005																									0.00	
ASIG. EXTR. TRAB.ASIST. LEY 28700-27/03/2006																									0.00	
LEY 29951 - 46 DCF/10 AETAS																									0.00	
BONIF. DIFER. X CARGO DIRECT.D	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	501.61	2	496.59	2	657.24	2	657.24	2	657.24	2	657.24	2	657.24	2	7,570.60
BONO EXT. X TRAB MED Y ASIST																									0.00	
VALORIZACION PRINCIPAL 65%	283	539,746.73	292	569,097.14	292	571,070.44	290	568,733.53	290	565,430.26	292	569,738.01	293	567,926.02	289	566,472.80	289	564,815.04	290	567,334.10	291	567,369.23	288	564,602.62	6,782,335.92	
V.PR.IOR.AT.ESPEC.HOSP/INS.N-II	93	30,187.10	93	30,028.57	93	30,174.19	102	33,400.00	101	33,303.23	101	33,400.00	102	33,400.00	107	34,600.00	106	34,520.00	106	34,419.36	107	34,600.00	116	57,900.00	419,932.45	
V.PR.IATENC. EN SERV. CRITICOS																	125	38,100.00	126	38,535.48	126	38,500.00			115,135.48	
(E) REM. BAS. (C1-C2, ESCALA 11)																									0.00	
(E) REM. REU. (C1-C2, ESCALA 11)																									0.00	
(E) TRANS. HOMOLOG. (ESCALA 11)																									0.00	
(E) BONIF. ESP. 051-91 (ESCALA 11)																									0.00	
(E) BONIF. ESP. 080-94 (ESCALA 11)																									0.00	
(E) BONIF. ESP. 090-96 (ESCALA 11)																									0.00	
CONTINUAS NO ASEGURABLES	282	390,319.86	293	408,556.28	292	410,732.34	290	410,108.65	290	446,949.69	292	409,588.83	293	408,864.04	289	410,671.42	289	406,100.56	290	407,685.41	291	407,118.01	289	407,468.19	4,924,163.28	
ASIGNACION EXCEPCIONAL DS. 040-	51	570.39	53	570.30	51	568.00	51	568.00	51	568.00	51	525.56	51	551.69	51	568.00	51	568.00	52	596.98	51	571.24	51	571.34	6,797.50	
ASIG. COM. Y TRANSP. D.LEG. 632	57	175.30	59	176.70	57	176.70	57	176.70	57	176.70	57	172.05	57	175.10	57	176.70	57	176.70	58	179.70	56	176.39	56	176.40	2,115.14	
ASIG. EXTRAORD. LEY 28701-2006																									0.00	
ASIG. EXTRAORD. D.S. 122-2005																									0.00	
VALORIZACION PRINCIPAL 35%	282	292,153.97	293	307,052.93	292	309,300.11	290	308,607.60	290	308,133.58	292	309,386.94	293	308,773.44	289	306,735.75	289	305,949.70	290	307,116.06	291	307,778.93	288	307,980.11	3,678,968.12	
ASIGNACION TRANSITORIA	145	97,420.20	148	100,756.35	147	100,687.53	145	100,756.35	145	99,689.71	146	99,504.28	146	99,363.81	143	99,603.27	143	99,406.16	144	99,792.67			142	98,740.34	1,095,720.67	
REINT. DE ASIGNACION TRANSITORIA									12	38,381.70					2	3,587.70					143	98,591.45			140,560.85	
ASIG. EXCEP. (C1-C2, ESCALA 11)																									0.00	
OCASIONALES ASEGURABLES	239	196,755.38	243	189,530.44	245	211,229.26	249	233,649.02	244	208,166.01	249	211,586.37	350	320,328.16	241	203,943.80	247	230,563.32	251	244,313.92	247	247,645.37	344	373,548.12	2,829,187.74	
GUARDIAS HOSPITALARIAS	239	196,755.38	243	187,391.50	245	211,057.83	249	218,049.02	244	207,566.01	249	211,586.37	248	215,728.16	241	202,743.80	247	227,201.28	251	243,822.66	247	247,645.37	256	245,948.12	2,615,495.50	
DEVENGADOS CON AFECTACION																									0.00	
BENEFICIO VACACIONES (UN BASICO)																									0.00	
DEVENGADO SENTENCIA JUDICIAL (037-94)																									0.00	
AGUINALDO NAVIDAD													350	104,600.00								344	104,300.00		208,900.00	
REINTEGROS			1	938.94																						